

2015 Annual Work Plan

Building Capacities for Peace and Development in the Solomon Islands

Project Goal: To advance a peaceful and united Solomon Islands, strengthen stability and foster social cohesion.

NDS Objective:1 Social and Communal stability policy continues to address issues of national unity and peace, focusing on youth through the Youth and Peace Building component of National Youth Policy (Policy 4) **NDS objective 8** : Improve governance and order at National, Provincial and Community Levels and strengthen links at all levels (policies 1-6)

Expected Outcomes	Activities	Budget Code	Total	Responsible Agency	
Outcome 1: Conflict resolution processes and national capacity is developed and coordinated					
Output 1.1 Ministry for National Unity, Reconciliation and Peace (MNURP) staff are mentored and trained to assess and design programs with conflict sensitive and peacebuilding perspectives and offer conflict management assistance to governmental clients in other ministries	1.1.1 Provide one intensive training course to relevant staff in the MNURP in conflict-sensitive program and policy <u>design skills</u> .			UNDP	
	TA (3 weeks short term contract)	71200	\$ 20,000.00		
	Travel	71600	\$ 5,000.00		
	Workshops (Venue Hire/Catering)	75700	15000		
	1.1.2 Assist the Ministry to develop conflict-sensitive awareness program for government ministries to build receptivity <u>for training and on-going technical</u>				
	-Technical support by the PDA				
	1.1.3 Assist the MNURP with initial trainings and technical assistance efforts in conflict sensitive programming with <u>contextualized methodology developed in</u>				
	1.1.4 One case study developed based on one successful program to showcase <u>benefits of conflict-sensitive approach</u>				
	Output 1.2: UNCT staffs have greater capacity to assess and design programs with conflict sensitive and peacebuilding perspectives and offer conflict management assistance to internal clients.	1.2.1 Conduct an in-house training program for UNCT staff in <u>conflict-sensitive programming</u> Assess the capacity of UNCT staff			
	Training	75700	\$ 5,000.00		
	1.2.2. Provide on-going technical assistance and advisory and/or impartial facilitation services to program managers to strengthen conflict sensitive programming, decision-making, conflict <u>management mechanisms for the</u>				
Total Cost for Outcome 1			\$ 45,000.00	UNDP	
Outcome 2: Unresolved and sensitive issues from the Tensions as well as existing and emerging conflicts are effectively managed with appropriate technical assistance					
Output 2.1 Processes for channeling conflicts are made more inclusive and participatory, and strengthened through tailored technical assistance	2.1.1 Provide on-going technical assistance and advisory and/or impartial facilitation services to program managers to strengthen conflict sensitive programming, decision-making, conflict <u>management mechanisms for the</u>				
	Travel allowance	71600	\$ 5,000.00		
	Printing	74200	\$ 10,000.00		
	Meeting Cost	75700	\$ 10,000.00		



	2.1.2 Facilitate 3 strategy development sessions with key stakeholders for enhancing the participation of women, youth and traditional leaders in problem-solving processes at all levels and promoting innovative approaches, to building relationships that make			UNDP
	Technical support by the PDA			
	Travel	71600	\$ 10,000.00	
	Meetings x 3	75700	\$ 20,000.00	
	2.1.3 Support local initiatives that advance the participation of women, youth and traditional leaders in the			
	Travel	71600	\$ 5,000.00	
	Workshop (Venue Hire, Refreshment)	75700	\$ 15,000.00	
Output 2.2 Conflict resolution, Social Cohesion and dialogue process on critical issues are effectively designed, convened and facilitated	2.2.1. Assess, design process and facilitate one key issue of national importance where conditions do not exist for local actors to take the lead			
	Dialogue meetings at National, Sub-National and Community Level	75700	\$ 18,323.10	
	Assessment			
Total Cost for Outcome 2			\$ 93,323.10	UNDP
Outcome 3: Solomon Island citizens engaged in building a more tolerant, peaceful and cohesive				
Output 3.1: Public have improved awareness of and involvement in the building of long term sustainable peace	3.1.1 Create an inclusive Public Awareness strategy for the Ministry of National Unity, Reconciliation and Peace			UNDP
	Internal stocktake of current awareness strategy of MNURP to improve and design an effective approach			
	3.1.2 Local partners supported to design and deliver advocacy campaigns			
	Advocacy Campaigns (small grants)	72100	\$ 20,000.00	
	3.1.3 Peace and Social Cohesion Advocacy tactics provided to youth and women's			
	Printing and advocacy costs	74200	\$ 16,302.10	
	Workshop conducted for 3 specific hotspot	75700	\$ 30,000.00	
Output 3.2 Educational Curricula for formal and informal education settings developed and implemented	3.2.1 Lay the ground work for the development of contextualized Peacebuilding curricula for formal and			
	Technical Assistant provided to MNURP (Local Consultant)	71300	\$ 20,000.00	
	Stocktake on existing curricula to ensure a mainstreamed approach (conducted by Local Consultant with Project)			
Output 3.3 The project is well coordinated with the efforts of the UNDP electoral support program to ensure that the 2014 elections are perceived as inclusive and credible	3.3.1 Create linkages with the UNDP Electoral Program to ensure a violent free Elections			
	a) Support local initiatives to ensure a fair and violent free elections			
	Travel	71600	\$ 5,000.00	
	Printing	74200	\$ 5,000.00	
	Meetings	75700	\$ 5,000.00	
	3.3.2 Provide on-going political analysis to key stakeholders and relevant recommendations			

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Total Cost for Outcome 3			\$ 101,302.10	UNDP
Outcome 4: Nationally owned multi-year project on peacebuilding and social cohesion developed and funded				
Output 4.1: Updated Conflict Analysis and comprehensive consultations conducted	4.1.1 Updated PSDA conducted with HQ and Interpeace			UNDP
	Training Workshop and Conference	75700	\$ 15,000.00	
Output 4.2: Resource	4.2.1 Project Document completed			
Total Cost for Outcome 4			\$ 15,000.00	
Outcome 5: Project management				
Output 5: Establish an effective and efficient Project Management Unit	5.1.1 Project Management Unit			UNDP
	Social Cohesion and Development	61300	\$ 200,000.00	
	Stationeries	72500	\$ 5,000.00	
	Overheads (Rent etc)	73100	\$ 20,000.00	
	Travel	71600	\$ 5,000.00	
	Printing	74200	\$ 5,000.00	
Total Cost for Outcome 5			\$ 235,000.00	
Total Project Cost			\$ 489,625.20	